RISBY PARISH COUNCIL
Financial Report 2024/25

The information presented below is provided to meet the requirements of the Transparency Code 2015.

Parish Councillors as of 31st March 2025
Derrick Abrey (Chairman)
Ian Turner (Vice-Chairman)
Chris Sutton (responsible for the allotments)
Simon Gray
Steve Smith
Julian Read
John Fairlie
Ben Ramsay

Details of Public Land and Building Assets
The Council is responsible for the village greens, the 3 village ponds and the allotments in Aylmer Close.

Statement of receipts and payments and explanation of significant variances over 15%

Payments	**2023-24**	**2024-25**	**More than 15%**	**Explanation**
Staff costs as per confidential cashbook				
Clerk's expenses	£66	£57	Y	Amount varies depending on requirements
Phone costs	£151	£151	N	No change
Subscriptions	£138	£138	N	No change
Internal audit fees	£70	£75	N	Annual increase
Insurance	£635	£655	N	Increase in cost by insurance provider.
GDPR	£35	£35	N	No change
Website	£110	£120	N	Increase in cost by website provider.
Water bills for allotments	£55	£122	Y	Amount varies depending on usage.
Allotments (general)	£104	£0	Y	2023/24 - Pest control and padlock for allotment gates.
Grass cutting	£2,055	£2,060	N	Amount varies depending on the number of cuts.
Annual tree survey	£315	£355	Y	Increase in cost by company carrying out the survey
Tree works	£750	£410	Y	Amount varies depending on findings of tree survey.

Other payments	£150	£240	Y	2023-24 - Donation to SARS £50, donation to West Suffolk Citizen's Advice £50, Royal British Legion poppy wreath and donation £50. 2024-25 Donation to SARS £50, One of rental fee for clerk's new work printer £40, donation to West Suffolk Citizen's Advice £100, Royal British Legion poppy wreath and donation £50
Risby Village Hall	£500	£500	N	No change
Election costs	£82	£0	Y	Cost of uncontested election in May 2023. No elections took place in 2024-25
Defibrillator maintenance	£0	£359	Y	Replacement battery
VAT paid	£745	£711	N	Amount varies depending on expenditure. VAT is reclaimed.
Hedge cutting	£100	£100	N	No change
Bus shelter cleaning	£250	£270	N	Annual increase
Village hall rental	£0	£96	N	Payment made at end of previous financial year.
Bank charges	£0	£12	Y	One off overdraft charge.

Bank Reconciliation

Balance brought forward as of 31/03/24	**£16,350.56**
Plus receipts	£19,343.70
Less payments	£13,221.44
Balance as of 31/03/25	**£22,071.64**
Current account balance as of 31/03/25	£1,016.79
Reserve account balance as of 31/03/25	£21,054.85
Balance as of 31/03/25	**£22,071.64**

No new assets were purchased in 2024-25.